<table>
<thead>
<tr>
<th></th>
<th>Sep-12</th>
<th>Sep-11</th>
<th>% Change</th>
<th>Dec-11</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>N'000</td>
<td>N'000</td>
<td></td>
<td>N'000</td>
</tr>
<tr>
<td>Revenue</td>
<td>16,463,475</td>
<td>15,794,345</td>
<td>4.24</td>
<td>20,780,234</td>
</tr>
<tr>
<td>Cost of Sales</td>
<td>(10,671,229)</td>
<td>(9,614,557)</td>
<td>10.99</td>
<td>(12,874,264)</td>
</tr>
<tr>
<td>Distribution/Admin and Other Expenses</td>
<td>(2,448,877)</td>
<td>(2,601,898)</td>
<td>(5.88)</td>
<td>(3,577,779)</td>
</tr>
<tr>
<td>Other Income</td>
<td>1,931,858</td>
<td>(61,890)</td>
<td>(3,221.44)</td>
<td>435,511</td>
</tr>
<tr>
<td>Profit/Loss Before Tax</td>
<td>5,275,226</td>
<td>3,516,000</td>
<td>50.03</td>
<td>4,763,702</td>
</tr>
<tr>
<td>Taxation</td>
<td>(1,582,568)</td>
<td>(1,054,800)</td>
<td>50.03</td>
<td>(1,190,993)</td>
</tr>
<tr>
<td>Profit/Loss After Tax</td>
<td>3,692,658</td>
<td>2,461,200</td>
<td>50.03</td>
<td>3,572,709</td>
</tr>
<tr>
<td>Total Comprehensive Income</td>
<td>3,692,658</td>
<td>2,461,200</td>
<td>50.03</td>
<td>3,572,709</td>
</tr>
<tr>
<td>Profit/Loss After Tax Attr. Owners of the Company</td>
<td>3,692,658</td>
<td>2,461,200</td>
<td>50.03</td>
<td>3,572,709</td>
</tr>
<tr>
<td>Attributable to Owners of the Company</td>
<td>3,692,658</td>
<td>2,461,200</td>
<td>50.03</td>
<td>3,572,709</td>
</tr>
<tr>
<td>Basis Earnings per Share - Kobo</td>
<td>165</td>
<td>110</td>
<td>65.28</td>
<td>160</td>
</tr>
<tr>
<td>Fully Diluted Earnings per Share - Kobo</td>
<td>165</td>
<td>110</td>
<td>65.28</td>
<td>160</td>
</tr>
</tbody>
</table>