

ASHAKACEM PLC

1ST QUARTER ENDED 31 MARCH, 2012 INTERIM REPORT

STATEMENT OF COMPREHENSIVE INCOME				
	Mar-12	Mar-11	% Change	Dec-11
	N'000	N'000	N	N'000
Revenue	6,160,384.00	4,918,000.00	25.26	20,780,234
Cost of Sales	(3,668,024.00)	(3,064,000.00)	19.71	(12,874,264.00)
Distribution/Admin and Other Expenses	(918,496.00)	(1,152,000.00)	(20.27)	(3,577,779.00)
Other Income	226,968.00	59,000.00	284.69	435,511.00
Profit/Loss Before Tax	1,800,832.00	761,000.00	136.64	4,763,702.00
Taxation	(540,171.00)	(228,300.00)	136.61	(1,190,993.00)
Profit/Loss After Tax	1,260,661.00	532,700.00	136.65	3,572,709.00
Total Comprehensive Income	1,260,661	532,700	136.65	3,572,709
Profit/Loss After Tax Attr. Owners of the Company	1,260,661	532,700	136.65	3,572,709
Attributable to Owners of the Company	1,260,661	532,700	136.65	3,572,709
Basis Earnings per Share - Kobo	56	24	133.33	160
Fully Diluted Earnings per Share - Kobo	56	24	133.33	160